

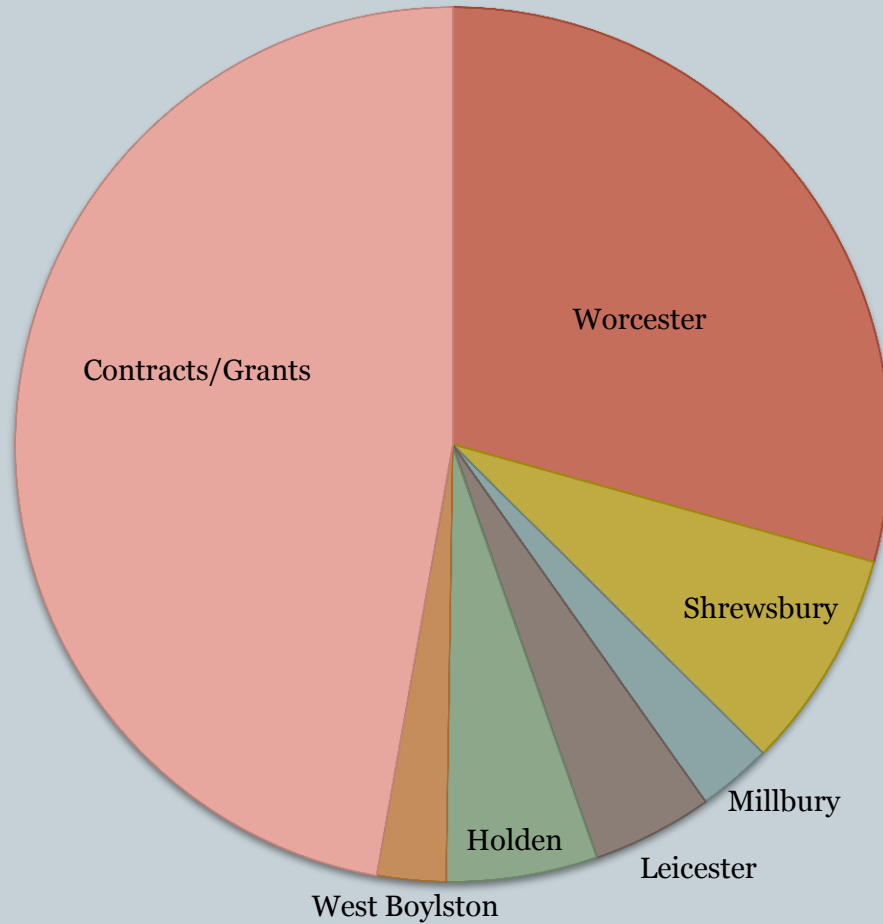
Financial Challenges of Cross-Jurisdictional Sharing



**CENTRAL MA REGIONAL PUBLIC HEALTH ALLIANCE
2014 SSLC MEETING SAN DIEGO**

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DIRECTOR OF PUBLIC HEALTH**

Financial Picture



CMRPHA Financial Challenges



- How much should each town contribute?
- How do we determine this fee?
- How much does it actually cost to provide services?
- How to diversify funding so we aren't reliant on grant funding?

Contributing Factors



- Unequal population sizes
- Different fee structures
- Different # of permitted establishments
- Different expectations for services
- Heavily grant funded
- Balancing BOH autonomy w/ financial stability

Sample Calculation



*Estimated Cost per Routine Low Risk Food Inspection =

(Median Time for Inspection + Median Driving Time) x
(Inspector's Hourly Rate + Estimate Fringe per Hour)

*These values are calculated for each inspector and then averaged to produce an estimated cost for each activity

Questions

